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Union Budget 2008-2009

Budget at a Glance

(In Crore of Rupees)

	2006-2007 Actuals	2007-2008 Budget Estimates	2007-2008 Revised Estimates	2008-2009 Budget Estimates
1. Revenue Receipts	434387	486422	525098	602935
2. Tax Revenue (net to Centre)	351182	403872	431773	507150
3. Non-tax Revenue	83205	82550	93325	95785
4. Capital Receipts (5+6+7)\$	149000	194099	184275	147949
5. Recoveries of Loans	5893	1500	4497	4497
6. Other Receipts	534	41651	36125	10165
7. Borrowings and other Liabilities\$	142573	150948	143653	133287
8. Total Receipts (1+4)\$	583387	680521	709373	750884
9. Non-plan Expenditure	413527	475421	501849	507498
10. On Revenue Account of which,	372191	383546	412975	448352
11. Interest Payments	150272	158995	171971	190807
12. On Capital Account	41336	91875	88874	59146
13. Plan Expenditure	169860	205100	207524	243386
14. On Revenue Account	142418	174354	175611	209767
15. On Capital Account	27442	30746	31913	33619
16. Total Expenditure (9+13)	583387	680521	709373	750884
17. Revenue Expenditure (10+14)	514609	557900	588586	658119
18. Capital Expenditure (12+15)	68778	122621	120787	92765
19. Revenue Deficit (17-1)	80222 (1.9)	71478 (1.5)	63488 (1.4)	55184 (1.0)
20. Fiscal Deficit {16-(1+5+6)}	142573 (3.5)	150948 (3.3)	143653 (3.1)	133287 (2.5)
21. Primary Deficit (20-11)	-7699 (0.2)	-8047 (0.2)	-28318 (0.6)	-57520 (1.1)

* GDP for BE 2008-2009 has been projected at Rs.5303770 crore assuming 13% growth over the advance estimate of 2007-2008 (Rs.4693602 crore) released by CSO.

\$ Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.

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