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Union Budget 2003-2004

Budget at a Glance

(In Crore of Rupees)

	2001-2002 Actuals	2002-2003 Budget Estimates	2002-2003 Revised Estimates	2003-2004 Budget Estimates
1. Revenue Receipts	201449	245105	236936	253935
2. Tax Revenue (net to Centre)	133662	172965	164177	184169
3. Non-tax revenue	67787	72140	72759	69766
4. Capital Receipts (5+6+7)	161004	165204	167077	184860
5. Recoveries of Loans	16403	17680	18251	18023
6. Other Receipts	3646	12000	3360	13200
7. Borrowings and other Liabilities	140955	135524	145466	153637
8. Total Receipts (1+4)	362453	410309	404013	438795
9. Non-plan Expenditure	261259	296809	289924	317821
10. On Revenue Account of which	239954	270169	268979	289384
11. Interest Payments	107460	117390	115663	123223
12. On Capital Account	21305	26640	20945	28437
13. Plan Expenditure	101194	113500	114089	120974
14. On Revenue Account	61657	70313	72669	76843
15. On Capital Account	39537	43187	41420	44131
16. Total Expenditure (9+13)	362453	410309	404013	438795
17. Revenue Expenditure (10+14)	301611	340482	341648	366227
18. Capital Expenditure (12+15)	60842	69827	62365	72568
19. Revenue Deficit (17-1)	100162 (4.3)	95377 (3.8)	104712 (4.3)	112292 (4.1)
20. Fiscal Deficit {16-(1+5+6)}	140955* (6.1)	135524 (5.3)	145466 (5.9)	153637 (5.6)
21. Primary Deficit (20-11)	33495 (1.5)	18134 (0.7)	29803 (1.2)	30414 (1.1)

* Based on provisional Actuals for 2001-2002.

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