

**Budget At a Glance***(In crore of Rupees)*

|                                                                                                            | <b>2000-2001<br/>Actuals</b> | <b>2001-2002<br/>Budget<br/>Estimates</b> | <b>2001-2002<br/>Revised<br/>Estimates</b> | <b>2002-2003<br/>Budget<br/>Estimates</b> |
|------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>1. Revenue Receipts</b>                                                                                 | <b>192624</b>                | <b>231745</b>                             | <b>212572</b>                              | <b>245105</b>                             |
| 2. Tax Revenue<br>(net to centre)                                                                          | 136916                       | 163031                                    | 142348                                     | 172965                                    |
| 3. Non-Tax Revenue                                                                                         | 55708                        | 68714                                     | 70224                                      | 72140                                     |
| <b>4. Capital Receipts (5+6+7)</b>                                                                         | <b>132987</b>                | <b>143478</b>                             | <b>151864</b>                              | <b>165204</b>                             |
| 5. Recoveries of Loans                                                                                     | 12046                        | 15164                                     | 15143                                      | 17680                                     |
| 6. Other Receipts                                                                                          | 2125                         | 12000                                     | 5000                                       | 12000                                     |
| 7. Borrowings and other<br>liabilities                                                                     | 118816                       | 116314                                    | 131721                                     | 135524                                    |
| <b>8. Total Receipts (1+4)</b>                                                                             | <b>325611</b>                | <b>375223</b>                             | <b>364436</b>                              | <b>410309</b>                             |
| <b>9. Non-Plan Expenditure</b>                                                                             | <b>242942</b>                | <b>275123</b>                             | <b>265282</b>                              | <b>296809</b>                             |
| 10. On Revenue Account<br>of which                                                                         | 226782                       | 250341                                    | 242471                                     | 270169                                    |
| 11. Interest Payments                                                                                      | 99314                        | 112300                                    | 107257                                     | 117390                                    |
| 12. On Capital Account                                                                                     | 16160                        | 24782                                     | 22811                                      | 26640                                     |
| <b>13. Plan Expenditure</b>                                                                                | <b>82669</b>                 | <b>95100</b>                              | <b>99154</b>                               | <b>113500</b>                             |
| 14. On Revenue Account                                                                                     | 51076                        | 60225                                     | 61834                                      | 70313                                     |
| 15. On Capital Account                                                                                     | 31593                        | 34875                                     | 37320                                      | 43187                                     |
| <b>16. Lump sum provision for<br/>Additional Plan<br/>expenditure linked to<br/>disinvestment receipts</b> | <b>...</b>                   | <b>5000</b>                               | <b>...</b>                                 | <b>...</b>                                |
| <b>17. Total Expenditure (9+13+16)</b>                                                                     | <b>325611</b>                | <b>375223</b>                             | <b>364436</b>                              | <b>410309</b>                             |
| 18. Revenue Expenditure<br>(10+14)                                                                         | 277858                       | 310566                                    | 304305                                     | 340482                                    |
| 19. Capital Expenditure<br>(12+15+16)                                                                      | 47753                        | 64656                                     | 60131                                      | 69827                                     |
| <b>20. Revenue Deficit (18-1)*</b>                                                                         | <b>85234<br/>(4.1)</b>       | <b>78821<br/>(3.2)</b>                    | <b>91733<br/>(4.0)</b>                     | <b>95377<br/>(3.8)</b>                    |
| <b>21. Fiscal Deficit*</b><br><b>{17-(1+5+6)}</b>                                                          | <b>118816<br/>(5.7)</b>      | <b>116314<br/>(4.7)</b>                   | <b>131721<br/>(5.7)</b>                    | <b>135524<br/>(5.3)</b>                   |
| <b>22. Primary Deficit (21-11)*</b>                                                                        | <b>19502<br/>(0.9)</b>       | <b>4014<br/>(0.2)</b>                     | <b>24464<br/>(1.1)</b>                     | <b>18134<br/>(0.7)</b>                    |

\* Figures of deficit as a percentage of GDP for 2000-01 have undergone change over last year mainly because of revision in GDP figures.

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