



Budget At a Glance

<i>(In crore of Rupees)</i>				
	1998-99 Actuals	1999- 2000 Budget Estimates	1999- 2000 Revised Estimates	2000- 2001 Budget Estimates
1. Revenue Receipts	149510	182840	179504	203673
2. Tax Revenue (net to centre)	104652	132365	126469	146209
3. Non-Tax Revenue	44858	50475	53035	57464
4. Capital Receipts (5+6-6.1+7)	129856	101042	124234	134814
5. Recoveries of Loans	10633	11087	12736	13539
6. Other Receipts	5874	10000	2600	10000
6.1 of which disinvestment proceeds committed for redemption of Public Debt	...	...	...	1000
7. Borrowings and other liabilities	113349	79955	108898	112275
8. Total Receipts (1+4)	279366	283882	303738	338487
9. Non-Plan Expenditure	212548	206882	224343	250387
10. On Revenue Account of which	176900	190331	204904	228768
11. Interest Payments	77882	88000	91425	101266
12. On Capital Account	35648	16551	19439	21619
13. Plan Expenditure	66818	77000	79395	88100
14. On Revenue Account	40519	46656	48132	52330
15. On Capital Account	26299	30344	31263	35770
16. Total Expenditure (9+13)	279366	283882	303738	338487
17. Revenue Expenditure (10+14)	217419	236987	253036	281098
18. Capital Expenditure (12+15)	61947	46895	50702	57389
19. Revenue Deficit (1-17)	67909	54147	73532	77425
20. Fiscal Deficit [(1+5+6)-16]=(7-6.1)	113349	79955	108898	111275
21. Primary Deficit (20-11)	35467	-8045	17473	10009

Note: Actuals for 1998-99 include loans to States/UTs against small savings collections (Rs.23,026 crore).