



Budget At a Glance

<i>(In crore of Rupees)</i>				
	1997-98 Actuals	1998-99 Budget Estimates	1998-99 Revised Estimates	1999- 2000 Budget Estimates
1. Revenue Receipts	133901	161994	157665	182840
2. Tax Revenue (Net to Centre)	95672	116857	109537	132365
3. Non-Tax Revenue	38229	45137	48128	50475
4. Capital Receipts	98167	105933	124247	101042
5. Recoveries of Loans	8318	9908	11504	11087
6. Other Receipts	912	5000	9006	10000
7. Borrowings and other liabilities	88937	91025	103737	79955
8. Total Receipts (1+4)	232068	267927	281912	283882
9. Non-Plan Expenditure	172991	195925	213541	206882\$
10. On Revenue Account	145176	166301	176691	190331
<i>of which</i>				
11. Interest Payments	65637	75000	77248	88000
12. On Capital Account	27815	29624	36850	16551\$
13. Plan Expenditure	59077	72002	68371	77000
14. On Revenue Account	35174	43761	41448	46656
15. On Capital Account	23903	28241	26923	30344
16. Total Expenditure (9+13)	232068	267927	281912	283882\$
17. Revenue Expenditure (10+14)	180350	210062	218139	236987
18. Capital Expenditure (12+15)	51718	57865	63773	46895\$
19. Revenue Deficit (1-17)	46449	48068	60474	54147
20. Fiscal Deficit [(1+5+6)-16]	88937	91025	103737	79955*
21. Primary Deficit (20-11)	23300	16025	26489	-8045

* The fiscal deficit excludes the transfer of share of net Small Savings Collections, which will be paid from the Public Account. On the same basis as earlier years, the fiscal deficit is Rs.1,04,955 crore. Consequently, the primary deficit on the same basis is Rs.16,955 crore.

\$ With effect from 1.4.1999, a new system of transferring 75% of the net small savings collections to States and UTs from the Public Account is being introduced. But for this change, the non-plan capital expenditure would have been Rs.25,000 crore higher.