



MINISTRY OF FINANCE
Government of India



Budget at a Glance

➤ [Budget At a Glance](#)

(In crores
of Rupees)

	1996-97 Actuals	1997-98 Budget Estimates	1997-98 Revised Estimates	1998-99 Budget Estimates
1. Revenue Receipts	126279	153143	138514	161994
2. Tax Revenue (Net to Centre)	93701	113394	99158	116857
3. Non-Tax Revenue	32578	39749	39356	45137
4. Capital Receipts	74728	79033	96731	105933
5. Recoveries of Loans	7540	8779	9479	9908
6. Other Receipts	455	4800	907	5000
7. Borrowings and other liabilities	66733	65454	86345	91025
8. Total Receipts (1+4)	201007	232176	235245	267927
9. Non-Plan Expenditure	147473	169324	174615	195925
10. On Revenue Account	127298	145854	146080	166301
Of which				
11. Interest Payments	59478	68000	65700	75000
12. On Capital Account	20175	23470	28535	29624
13. Plan Expenditure	53534	62852	60630	72002
14. On Revenue Account	31635	37554	36120	43761

15. On Capital Account	21899	25298	24510	28241
16. Total Expenditure (9+13)	201007	232176	235245	267927
17. Revenue Expenditure (10+14)	158933	183408	182200	210062
18. Capital Expenditure (12+15)	42074	48768	53045	57865
19. Revenue Deficit (1-17)	32654	30266	43686	48068
21. Fiscal Deficit [(1+5+6)-16]	66733	65454	86345	91025
23. Primary Deficit (20-11)	7255	(-)-2546	20645	16025



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