

Budget At A Glance**Budget At A Glance**

(In crore of Rupees)

	1995-96 Actuals	1996-97 Budget Estimates	1996-97 Revised Estimates	1997-98 Budget Estimates
1. Revenue Receipts	110130	130345	130783	153143
2. Tax Revenue (Net to Centre)	81939	97310	97212	113394
3. Non-Tax Revenue	28191	33035	33571	39749
4. Capital Receipts	58338	67737	64615	79033
5. Recoveries of Loans	6505	7048	7809	8779
6. Other Receipts	1397	5001	575	4800
7. Borrowings and other liabilities(including 91-days Treasury Bills)	50436	55688	56231	65454
8. Total Receipts (1+4)	168468	198082	195398	232176
9. Non-Plan Expenditure	131901	149975	147404	169324
10. On Revenue Account	110839	128353	126624	145854
Of which,				
11. Interest Payments	50031	60000	58500	68000
12. On Capital Account	21062	21622	20780	23470
13. Plan Expenditure	46374	54685	54894	62852
14. On Revenue Account	29021	33467	32364	37554
15. On Capital Account	17353	21218	22530	25298
16. Total Expenditure (9+13)	178275	204660	202298	232176
17. Revenue Expenditure (10+14)	139860	161820	158988	183408
18. Capital Expenditure (12+15)	38415	42840	43310	48768
19. Revenue Deficit (1-17)	29730	31475	28205	30266
20. Budgetary Deficit (8-16)	9807	6578	6900	#
21. Fiscal Deficit (1+5+6)-16	60243	62266	63131	65454
22. Monetised Fiscal Deficit \$	@	@	@	16000
23. Primary Deficit (21-11)	10212	2266	4631	-2546

With the discontinuance of the ad-hoc Treasury bills and tap 91 days Treasury bills the concept of conventional budget deficit loses its relevance.

\$ Expected level of RBI support to Central Government borrowing.

@ Not estimated in these years.

